

# CA18231 Multi3Generation MC Meeting

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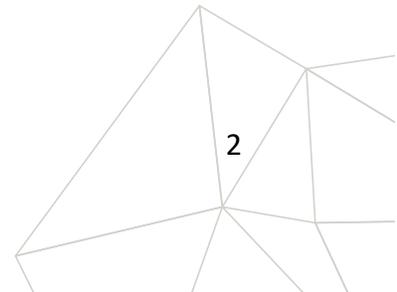
Warsaw, 21/9/23



# CA18231 Action status



- **Start date:** 9/9/2019
- **End date:** 8/3/2024 (*extended from 8/9/2023*)
- **Final Achievement (FA) report** covering all Action lifetime due in April '24
  
- **Current Grant Period (GP):** GP4 (1/11/22 – 31/10/23)
- **GP4 allocated budget:** 189,203.75 EUR
  
- **Final Grant Period:** GP5 (1/11/23 – 8/3/24) ~ 4 months
- **GP5 allocated budget:** 86,042 EUR

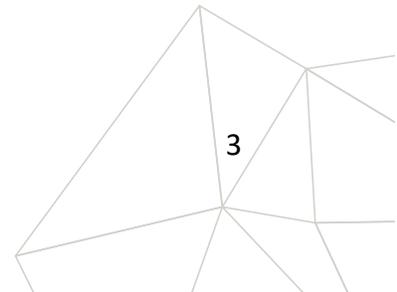


# CA18231 Expenditure in previous GPs (based on financial reports)



GP	Grant amount	Total Eligible expenditure	Over-spending (+) or Under-spending (-)
GP1 (1/10/19 – 30/4/20)	83,915 EUR	54,880.39 EUR	-29,034.61 (34.6%)
GP2 (1/5/20 – 31/10/21)	134,895 EUR	38,648.37 EUR	-96,246.63 (71.3%)
GP3 (1/11/21 – 31/10/22)	174,788.50 EUR	128,961.72 EUR	-45,826.78 (26.2%)
<b>Total</b>	<b>393,598.50 EUR</b>	<b>222,490.48 EUR</b>	

COVID-19 pandemic strongly affected GP2 and, to a lesser extent, GP1 and GP3



# CA18231 GP4 Expenditure (based on e-COST data)

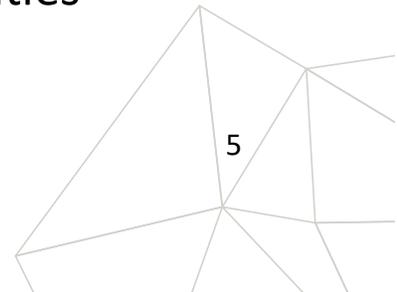


<b>Networking Expenditure</b>	<i>Allocated in Work and Budget Plan (EUR)</i>	<i>Actuals (Already paid) (EUR)</i>	<i>Accruals (Claimed and to be paid) (EUR)</i>	<i>Forecast (Not claimed yet / Planned expenditure) (EUR)</i>	<i>Total (EUR)</i>	<i>Over-spending (+) or Under-spending (-) (EUR)</i>
Meetings	62,715	2,675.60	1,214	45,460	49,349	- 13,365
Training Schools	47,860	0	0	0	0	- 47,860
STSM	30,000	14,590	1,800	13,610	30,000	0
Virtual Mobility	10,000	0	0	10,000	10,000	0
ITC CG	5,000	5,600	0	0	5,600	600
Dissemination Conference	4,000	0	0	4,000	4,000	0
Dissemination	4,250	1,500	0	2,750	4,000	0
OERSA	700	0	0	500	500	-200
<b>Total</b>	<b>164,525</b>	<b>24,365 (14.8%)</b>	<b>3,014 (1.8%)</b>	<b>76,320 (46.3%)</b>	<b>103,699.60 (63%)</b>	<b>-60,825.40 (37%)</b>

# CA18231 GP4 Expenditure (based on e-COST data)

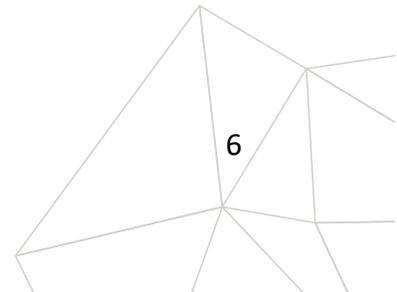


- **Even if 100% of forecast expenditure (76,320 EUR) is spent until 31/10/23, the Action would still result in under-spending of almost 61k EUR (37% of the allocated budget)**
  - Warsaw event had an allocated budget of 45k EUR, with 29 accepted invitations and 24 claims (to be completed) -> likely under-spending of >10k EUR
  - Tampere event (workshop+WG meeting) had an allocated budget of 23k EUR, but expenditure of less than 4k EUR (travel costs of 3 persons + LOS)
  - Training school budget (47,8k EUR) was not re-allocated to other activities



## CA18231 GP4 Expenditure (based on e-COST data)

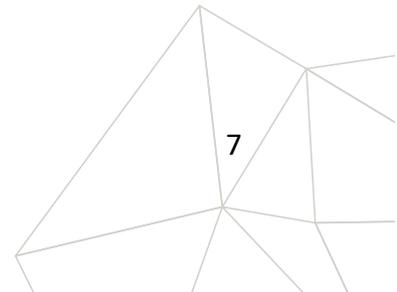
- **STSMs are going well:** 8 completed ones involving 4 YRI and participants from 10 COST Members (AL, EL, ES, LT, NL, PL, RO, SE, SK, UA), including 7 ITC
- **ITC CG** supported 3 talks in 2 conferences (DICTA and NooJ)
- **No DC grants yet** – these could have been used to present Action results at relevant external conferences



# CA18231 Scientific Reporting



- **Progress Report 2 (PR2)**
  - **Reporting period: M1 – M24 (9/9/19 – 9/9/21)**
  - **Submitted by Action Chair (on behalf of MC): Nov. 21**
  - **Rapporteur assessment: received Dec. 21**



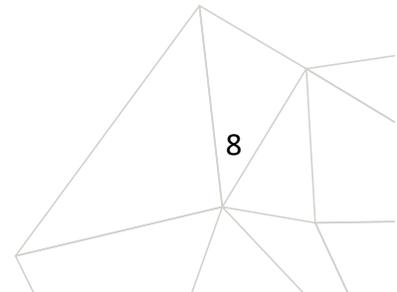
# CA18231 Scientific Reporting – PR2



- **Rapporteur assessment (excerpt from Summary)**

*‘At the end of the second year of project execution, the general results obtained are still quite low and generally poor. It is important to take into account the impact of the Covid-19 pandemic, which has affected almost 75% of the time corresponding to these two years.*

*However, the results generated as specific deliverables of the project are scarce, and even some of these results should be improved to achieve a level of quality appropriate to the expectations of the project’.*



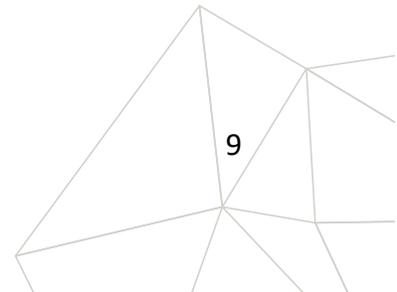
# CA18231 Scientific Reporting – PR2



- **Rapporteur assessment (excerpt from Summary)**

*‘It is undeniable that the pandemic has affected many of the key activities that inspire COST actions, such as strengthening networking between academic and business research teams.*

*On the other hand, it is important to emphasize that the project itself, the objectives and its scientific design, the management tools, as well as the human teams, research centers, universities and companies involved, constitute a great value.’*



# CA18231 Scientific Reporting – PR2

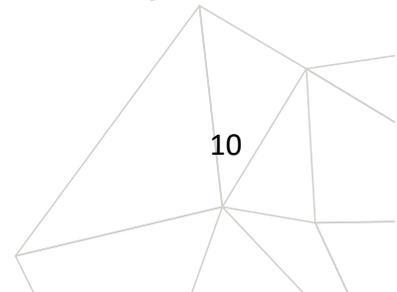


- **Rapporteur assessment (excerpt from Summary)**

*‘In this sense, it would be crucial to consider that the project still has two years to advance and meet the proposed objectives.*

*To do this, assuming that the global pandemic situation may still have a significant impact in the short and medium term, it would be important for the MC to propose as urgently as possible an action plan to adapt the development of the project to a scenario like the current one.*

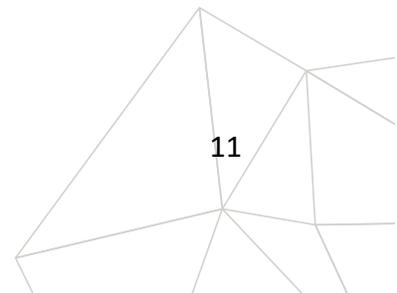
*This action plan should take into account the general guidelines, at the level of research challenges of the project, and have the approval of the consortium.’*



## CA18231 Planning last GP (1/11/23 – 8/3/24)



- **Work and Budget Plan:** to be submitted in early October (within 2 weeks) for sufficient buffer to have GP5 starting on 1/11/23
- **Key Reference is the Action extension,** in terms of activities meant to contribute achieving the delayed Action Objectives and finalising the remaining Deliverables

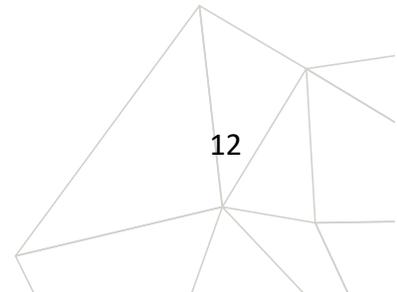


# CA18231 Planning last GP (1/11/23 – 8/3/24)



## Deliverables mentioned in Action extension

- D8 (M36): Semantic Annotation Guidelines and Standards for Multi-modal data
- D9 (M48): Algorithms and strategies resulting in a standard methodology for the analysis of text-based dialogue models
- D11 (M48): Construction of training and benchmarking datasets for multi-modal MT, multilingual video/image description and dialogue modelling
- D15 (M48): Report of industrial placements for YRIs
- D16 (M48): Documents related to the Industrial Advisory Board, which will inform on what research methods are most impactful in industry settings



# CA18231 Planning last GP (1/11/23 – 8/3/24)



## Focus on Action objectives, deliverables and wide promotion of Action results

- Ensure Deliverables are timely published on web-site, and promoted widely via social media and through Action participants networks
- Actively promote the Action and its results at relevant events

## Future of the network?

- How will the network continue collaboration after the Action end date?
- Dissemination and exploitation of Action results continues after the Action ends to broaden impact



Time for your  
questions, reflections...

